

## MONTHLY MEMBERSHIP PROGRESS REPORT

District 2 T3

Results as of: 05/31/2018

## JOE AL PICONE LOCATION TEXAS GMT CA GMT: Clubs Members RESULTS FOR 2017-2018 RESULTS FOR 2017-2018 NEW CLUBS NEW CLUB GOAL DROPPED CLUBS MEMBER GROWTH NET MEMBER GROWTH DROPPED QUARTER QUARTER GOAL ACTUAL MEMBERS ACTUAL (including transfers) 0 1 0 -3 80 49 JULY/AUG/SEPT JULY/AUG/SEPT 1 0 0 18 40 17 OCT/NOV/DEC OCT/NOV/DEC 0 0 0 -3 25 45 JAN/FEB/MAR JAN/FEB/MAR 0 ٥ 0 -3 27 33 APR/MAY/JUNE APR/MAY/JUNE GOALS AND ACTUAL NEW CLUBS CUMULATIVE -1 0.8 CURRENT YEAR GOALS FOR NEW CLUBS 0.6 CURRENT YEAR ACTUAL NEW CLUBS LAST YEAR ACTUAL NEW CLUBS 0.4 0.2 0 JULY AUG SEPT ОСТ NOV DEC JAN FEB MAR APR MAY JUNE GOALS AND ACTUAL MEMBERS CUMULATIVE 40 20 MEMBER GROWTH NET GOAL 0 MEMBER GROWTH ACTUAL -20 LAST YEAR MEMBERSHIP ACTUAL \* -40 -60 -80 JULY AUG SEPT ОСТ NOV DEC JAN FEB MAR APR MAY JUNE 23 CLUBS OF 33 ADDED 1 OR MORE GENDER DISTRIBUTION **DROPPED CLUBS: 0** NEW MEMBERS 424 (59.30%) MALE 291 (40.70%) FEMALE Women Percentage Fiscal Year Goal: 30% DROPPED MEMBERS 92 TOTAL FAMILY UNIT MEMBERS DECEASED 12 CLICK HERE FOR CUMULATIVE 0 CLUB CANCELLED MEMBERSHIP DATA 48 FAMILY MEMBERS PAYING HALF 155 OTHER DUES 167 TOTAL